

## **Sandbox Fee Structure**

All work with TechSpring and Baystate Health is subject to an Innovation Project Agreement, including appendix Statement of Work detailing work to be accomplished.

Any engagement by TechSpring and Baystate pre-supposes alignment between Baystate strategic objectives, goals, existing operations and the solution offered by innovator.

Customer Development Insights Program \$5-60K, determined on case-by-case basis and defined in Statement of Work document		
\$5-10K	Value Proposition Validation and/or Co-Definition	<ul> <li>TechSpring         Innovation Strategists     </li> <li>Key Baystate         Stakeholder(s)     </li> </ul>
\$5-30K	<ul> <li>End user perspective</li> <li>■ Evaluation of current state of business systems and work processes</li> <li>■ Experience-based co-design of future state</li> <li>□ Patients or consumers</li> <li>□ Baystate employees</li> </ul>	<ul><li>Observations</li><li>Feedback sessions</li><li>Workshops</li><li>Meetings</li></ul>
\$5-30K	IT Infrastructure Consulting	<ul> <li>Innovation Strategists</li> <li>Key Baystate IT Systems owners</li> </ul>
\$5-60K	Gather customer development insights from other Healthcare delivery systems, example LifeBridge Health in Maryland	TechSpring Network

Pilots Pilots start at \$50K. Most projects must complete Customer Development Insights Program prior to piloting in a live environment.		
\$50K	TechSpring Program Management. Per mutual agreement, the Statement of Work may include additional costs depending on complexity of project undertaken.	



\$10-25K	Telling the story. Upon successful completion against mutually defined objectives, TechSpring program management to co-develop and execute a communication plan. SOW may include additional costs depending on direct costs of producing marketing collateral (videos, powerpoint slides, co-presentations, web copy, brochures, etc)	
\$25-50K	Support expansion to other healthcare delivery systems in TechSpring's Network	